

Budgeting Exercise 01

Typical Sport and Recreation Expenditure

The purpose of this exercise is to familiarise the learner with typical types of expenditure that occur in a sport and recreation organisation.

Your task is to match the typical expenditures in Table A with the scenarios in Table B.

Table A – Typical Expenditures	
Group A Repairs and Maintenance Electricity Canteen Supplies Cleaning	Group B Trophies Balls, Flags and Whistles Referee Fees Shade Tents
Group C Printing of Art Union Tickets Cost of Notice in Newspaper of Art Union Results Art Union Prizes	Group D Payments to coaches Hire of courts Coaching manuals
Group E Computer Expenses Telephone and Postage Paper and Printing	Group F Water Usage Fertiliser and Grass Seed Mowing and Line Marking
Group G Airfares Accommodation and food Team Apparel	Group H Supplies for Barbecue Hire of Jumping Castles for Children Giveaway T-Shirts and Caps

Table B – Sport and Recreation Scenarios	
Scenarios	Put the Letter of the appropriate group in this column
1. Come n' try promotional event	
2. Junior football carnival	
3. Fundraising campaign	
4. General administration of the organisation	
5. Running costs of the clubhouse	
6. Indoor basketball clinic for coaches	
7. Facility maintenance costs (outdoor)	
8. Taking a team to a national championships	